

Vasandham Society, Dharmarajapuram, Varusanadu, Theni District
Income and Expenditure accounts for the year end 31/03/2015

Foreign Contribution Account

Particulars	Schedule	As at 31st March 2015	As at 31st March 2014
Expenditure			
Rural Develoment Programme	1	1005486.28	1098640.00
Environmental Programme	1	626390.76	920720.29
Vasandham General fund Programme	1		26304.00
Sub Total		1631877.04	2045664.29
Loss on sale of vehicle		18286.00	
Excess of Income over Expenditure		176512.26	61495.71
Total		1826675.30	2071968.29
Income			
Rural Develoment Programme	2	1339157.30	1175190.00
Environmental Programme	2	662600.00	1184900.00
Vasandham General fund Programme	2	111545.00	111692.00
		2113302.30	2471782.00
Assets transfer to Capital fund account (less)		286627.00	364622.00
		1826675.30	2107160.00
Total		1826675.30	2107160.00

FOR VASANDHAM SOCIETY

V. Sellamuthu
Secretary

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Secretary

As per books produced and
 explanations given and subject
 to our report attached.

K. Shivakumar

K. SHIVAKUMAR
 B.Sc., F.C.A., F.I.C.W.A., D.M.A. (ICAI)
 Chartered Accountant
 Mem No 9305
 Gandhigram 624 302

Vasandham Society, Dharmarajapuram, Varusanadu, Theni District
Schedules forming part of the Income and Expenditure Accounts for Year Ended 31/03/2015
Foreign Contribution Account

Schedule 1 Expenditure

Particulars	Rural Development		Environmental		2013/14
	Village service Trust	Village Service Trust through Arogya Agam	Quaker Service Australia		
Salary & Stipend	607205.00	20900.00	318510.00	946615.00	1097269.00
Resource fee & Travel	19269.00		20700.00	39969.00	36660.00
Travel conveyance	38067.00		18514.00	56581.00	63389.00
Food and Refreshments	92601.00	318.00	9485.00	102404.00	76197.00
Demonstration	200.00		66181.00	66381.00	214055.00
Campaign & mass programme	12040.00		2310.00	14350.00	12120.00
Prints, books and stationary	30240.00	80.00	15383.00	45703.00	43783.00
Post, phone and communication	11673.00		5129.00	16802.00	12360.00
Vehicle fuel and maintenance	38691.28	60.00	17940.26	56691.54	97268.79
Repairs & maintenance of building	48083.00		78709.50	126792.50	173649.00
Repair & maintenance Equipment	57168.00		56183.00	113351.00	163976.50
Advertisements & Publicity	8250.00			8250.00	12824.00
Electricity Expenses	8440.00		6315.00	14755.00	23416.00
Miscellaneous	2201.00		6031.00	8232.00	3697.00
Auditors Remuneration	10000.00		5000.00	15000.00	15000.00
Total	984128.28	21358.00	626390.76	1631877.04	2045664.29

Vasandham Society, Dharmarajapuram, Varusanadu, Theni District
 Schedules forming part of the Income and Expenditure Accounts for Year Ended 31/03/2015
Foreign Contribution Account

Schedule 2 Income Grant from Foreign Sources

Particulars	As at 31st March 2015	As at 31st March 2014
Rural Development Programme		
Village Service Trust UK	1339157.30	1175190.00
Less Asset	88040.00	
Sub Total	1251117.30	1175190.00
Environmental Programme		
Quaker Service Australia	662600.00	1184900.00
Less Asset	198587.00	364622.00
Sub Total	464013.00	820278.00
Vasandham General fund Programme		
Bank Interest	111545.00	111692.00
Sub Total	111545.00	111692.00
Total	1826675.30	2107160.00